

Department of Administrative Services

DAS23000

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
General Fund	938	941	941	1,097	1,097	963	963
Special Transportation Fund	31	31	31	31	31	31	31
Banking Fund	3	3	3	3	3	3	3
Insurance Fund	6	6	6	6	6	6	6
Consumer Counsel and Public Utility Control Fund	1	1	1	1	1	1	1
Workers' Compensation Fund	6	6	6	6	6	6	6

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Personal Services	86,687,953	91,751,618	89,255,808	117,425,343	117,425,343	100,780,339	100,780,339
Other Expenses	34,696,917	33,037,405	28,856,256	31,251,286	31,251,286	31,251,286	31,251,286
Other Current Expenses							
Tuition Reimbursement - Training and Travel	279,206	157,228	-	-	-	-	-
Labor - Management Fund	13,330	22,897	-	-	-	-	-
Loss Control Risk Management	70,522	79,029	88,003	88,003	88,003	88,003	88,003
Employees' Review Board	17,611	17,611	17,611	32,611	32,611	32,611	32,611
Surety Bonds for State Officials and Employees	71,225	78,347	125,184	-	-	-	-
Quality of Work-Life	8,400	22,800	-	-	-	-	-
Refunds Of Collections	20,378	17,899	20,381	20,381	20,381	20,381	20,381
Rents and Moving	3,265,770	3,780,058	4,610,985	4,136,035	4,136,035	4,136,035	4,136,035
W. C. Administrator	4,975,000	4,975,000	5,000,000	5,562,120	5,562,120	5,562,120	5,562,120
Insurance Recovery	2,780,343	2,374,220	-	-	-	-	-
State Insurance and Risk Mgmt Operations	17,391,566	17,012,090	17,831,771	21,825,088	21,830,588	21,825,088	21,830,588
IT Services	46,312,020	54,954,786	56,891,618	110,618,682	110,618,682	67,732,158	67,732,158
Firefighters Fund	400,000	5,400,000	400,000	400,000	400,000	400,000	400,000
Office of the Claims Commissioner	-	-	-	460,499	460,499	460,499	460,499
State Properties Review Board	-	-	-	337,113	337,113	337,113	337,113
State Marshal Commission	-	-	-	330,556	330,556	330,556	365,556
Agency Total - General Fund	196,990,241	213,680,988	203,097,617	292,487,717	292,493,217	232,956,189	232,996,689
Personal Services	2,583,747	2,653,812	3,090,648	2,937,990	2,937,990	2,937,990	2,937,990
State Insurance and Risk Mgmt Operations	13,658,761	20,055,590	14,626,561	17,467,920	17,467,920	17,467,920	17,467,920
IT Services	912,959	953,998	953,999	1,619,686	1,619,686	1,619,686	1,619,686
Agency Total - Special Transportation Fund	17,155,467	23,663,400	18,671,208	22,025,596	22,025,596	22,025,596	22,025,596
Personal Services	94,785	378,958	323,657	413,105	413,105	413,105	413,105
Fringe Benefits	81,773	328,188	291,292	307,747	307,747	307,747	307,747
IT Services	267,430	346,657	360,334	360,334	360,334	360,334	360,334
Agency Total - Banking Fund	443,988	1,053,803	975,283	1,081,186	1,081,186	1,081,186	1,081,186

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Personal Services	583,696	809,525	776,947	905,796	905,796	905,796	905,796
Fringe Benefits	550,693	676,572	707,589	656,984	656,984	656,984	656,984
IT Services	280,135	509,134	514,136	514,136	514,136	514,136	514,136
Agency Total - Insurance Fund	1,414,524	1,995,231	1,998,672	2,076,916	2,076,916	2,076,916	2,076,916
Personal Services	89,233	87,264	105,448	96,173	96,173	96,173	96,173
Fringe Benefits	96,319	89,906	93,259	88,135	88,135	88,135	88,135
Agency Total - Consumer Counsel and Public Utility Control Fund	185,552	177,170	198,707	184,308	184,308	184,308	184,308
Personal Services	621,084	540,490	661,609	663,688	663,688	663,688	663,688
Fringe Benefits	668,650	572,781	637,686	528,600	528,600	528,600	528,600
IT Services	199,931	219,928	199,938	199,938	199,938	199,938	199,938
Agency Total - Workers' Compensation Fund	1,489,665	1,333,199	1,499,233	1,392,226	1,392,226	1,392,226	1,392,226
Total - Appropriated Funds	217,679,437	241,903,791	226,440,720	319,247,949	319,253,449	259,716,421	259,756,921

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Policy Revisions

Provide State Marshals Health Insurance

State Marshal Commission	-	-	-	35,000	-	35,000
Total - General Fund	-	-	-	35,000	-	35,000

Background

Section 149 of PA 25-168, the FY 26 and FY 27 Budget, allows qualifying state marshals to participate in the state employee health plan (SEHP) at the same cost as active employees. Currently, state marshals may enroll in the SEHP at the full premium cost regardless of the hours worked.

Legislative

Provide funding of \$35,000 in FY 27 to the State Marshal Commission within the Department of Administrative Services to process the forms to be filed with the State Marshal Commission required to establish a state marshal's eligibility in the state employee health plan.

Provide Funding for Elevator Inspectors

Personal Services	-	-	205,000	205,000	205,000	205,000
Total - General Fund	-	-	205,000	205,000	205,000	205,000
Positions - General Fund	-	-	2	2	2	2

Background

PA 25-49, *An Act Concerning Housing and the Needs of Homeless Persons*, requires DAS to inspect each elevator in privately owned multifamily projects in the state every 12 months.

Legislative

Provide funding of \$205,000 in FY 26 and FY 27 to the Department of Administrative Services (DAS) to hire two elevator inspectors.

Centralize Information Technology Functions Under DAS

Personal Services	19,698,976	19,698,976	2,848,972	2,848,972	(16,850,004)	(16,850,004)
IT Services	45,401,146	45,401,146	2,514,622	2,514,622	(42,886,524)	(42,886,524)
Total - General Fund	65,100,122	65,100,122	5,363,594	5,363,594	(59,736,528)	(59,736,528)
Positions - General Fund	158	158	22	22	(136)	(136)

Background

The Department of Administrative Services (DAS), including the Bureau of Information Technology Solutions (BITS) within DAS, provides information technology services for various state agencies.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Governor

Transfer 158 positions and \$65,061,651 to DAS in both FY 26 and FY 27. The table below provides a summary of the amounts to be transferred by agency.

Agency	FY 26 \$	FY 27 \$
Department of Administrative Services	65,100,122	65,100,122
Office of Health Strategy	(261,584)	(261,584)
Department of Developmental Services	(4,115,894)	(4,115,894)
Department of Children and Families	(9,008,804)	(9,008,804)
Department of Social Services	(40,218,805)	(40,218,805)
Department of Mental Health and Addiction Services	(10,508,919)	(10,508,919)
Total	986,116	986,116

Legislative

Transfer 22 positions and \$5,363,594 to DAS in both FY 26 and FY 27 from the Department of Developmental Services (DDS) and the Office of Health Strategy (OHS). The table below provides a summary of the amounts to be transferred by agency.

Agency	FY 26 \$	FY 27 \$
Department of Administrative Services	5,363,594	5,363,594
Office of Health Strategy	(261,584)	(261,584)
Department of Developmental Services	(4,115,894)	(4,115,894)
Total	986,116	986,116

Transfer Timekeeping Staff and Operational Costs from DAS to OSC

Personal Services	(716,864)	(716,864)	(716,864)	(716,864)	-	-
IT Services	(585,666)	(585,666)	(585,666)	(585,666)	-	-
Total - General Fund	(1,302,530)	(1,302,530)	(1,302,530)	(1,302,530)	-	-
Positions - General Fund	(7)	(7)	(7)	(7)	-	-

Background

The Department of Administrative Services (DAS) is currently responsible for support of the Kronos timekeeping system. Consistent with an existing interagency agreement between the agencies, this proposal would transfer funding for the staff supporting Kronos to the Office of the State Comptroller (OSC).

Governor

Transfer seven positions and \$1.3 million in both FY 26 and FY 27 from DAS to OSC.

Legislative

Same as Governor

Transfer Funding for Software from DCP to DAS

IT Services	694,500	694,500	694,500	694,500	-	-
Total - General Fund	694,500	694,500	694,500	694,500	-	-

Background

Bamboo Health maintains the Connecticut Prescription Drug Monitoring Program (PDMP) for the state. During previous IT consolidation a part of this contract was transferred to DAS BITS.

The PDMP collects prescription data for Schedule II through Schedule V drugs into a centralized database, the Connecticut Prescription Monitoring and Reporting System (CPMRS), which can then be used by healthcare providers and pharmacists in the active treatment of their patients.

Governor

Transfer funding of \$694,500 in FY 26 and FY 27 to DAS BITS from the Department of Consumer Protection (DCP) for the PDMP software contract.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Legislative

Same as Governor

Transfer GPS Monitoring Funding from DAS to DOC

IT Services	(811,617)	(811,617)	(811,617)	(811,617)	-	-
Total - General Fund	(811,617)	(811,617)	(811,617)	(811,617)	-	-

Governor

Transfer funding of \$811,617 in both FY 26 and FY 27 from DAS to the Department of Corrections (DOC) for the cost of the GPS monitoring contract.

Legislative

Same as Governor

Transfer Funding for IBM Licensing Agreement from DEEP to DAS

IT Services	50,000	50,000	50,000	50,000	-	-
Total - General Fund	50,000	50,000	50,000	50,000	-	-

Governor

Transfer funding of \$50,000 in FY 26 and FY 27 to DAS BITS from the Department of Energy and Environmental Protection (DEEP) for the IBM licensing agreement.

Legislative

Same as Governor

Transfer Funding from DAS to DOH for IT Centralization

IT Services	(25,000)	(25,000)	(25,000)	(25,000)	-	-
Total - General Fund	(25,000)	(25,000)	(25,000)	(25,000)	-	-

Background

PA 22-118 (as amended by PA 22-146), the FY 23 Revised Budget, centralized certain Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). Funds were transferred to support this centralization beginning in FY 23.

Governor

Transfer \$25,000 in FY 26 and FY 27 from DAS to DOH to correct past error.

Legislative

Same as Governor

Adjust IT Services Funding to Reflect Shifting from Bond Funds

IT Services	8,585,363	8,585,363	8,585,363	8,585,363	-	-
Total - General Fund	8,585,363	8,585,363	8,585,363	8,585,363	-	-

Background

Bond funds are used to fund information technology (IT) upgrades and enhancements. When the projects become operational ongoing licensing and software costs would be needed to provide continued support for the projects.

Governor

Increase funding in IT Services by \$8,585,363 in FY 26 and FY 27 to provide continued support for various IT projects that were previously funded through bond funds.

Legislative

Same as Governor

Adjust IT Services Funding to Support Digital Government Initiatives

Personal Services	477,131	477,131	477,131	477,131	-	-
Total - General Fund	477,131	477,131	477,131	477,131	-	-
Positions - General Fund	5	5	5	5	-	-

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Background

Bonds currently support consultants engaged in various digital government initiatives.

Governor

Provide five positions and funding of \$477,131 in FY 26 and FY 27 to support various digital government initiatives which are currently being performed by consultants and supported through bond funds.

Legislative

Same as Governor

Transfer Funding for Boards' and Commissions into Distinct Accounts

Personal Services	(1,146,667)	(1,146,667)	(1,146,667)	(1,146,667)	-	-
Other Expenses	(261,582)	(261,582)	(261,582)	(261,582)	-	-
Employees' Review Board	15,000	15,000	15,000	15,000	-	-
Surety Bonds for State Officials and Employees	(132,100)	(137,600)	(132,100)	(137,600)	-	-
State Insurance and Risk Mgmt Operations	397,181	402,681	397,181	402,681	-	-
Office of the Claims Commissioner	460,499	460,499	460,499	460,499	-	-
State Properties Review Board	337,113	337,113	337,113	337,113	-	-
State Marshal Commission	330,556	330,556	330,556	330,556	-	-
Total - General Fund	-	-	-	-	-	-

Governor

Transfer funding into individual accounts for the Employees' Review Board, the State Marshal Commission, the State Properties Review Board, State Insurance and Risk Management Board, and the Office of the Claims Commissioner that are under the Department of Administrative Services for administrative purposes only.

Legislative

Same as Governor

Current Services**Adjust Funding for Insurance and Risk Management**

State Insurance and Risk Mgmt Operations	3,596,136	3,596,136	3,596,136	3,596,136	-	-
Total - General Fund	3,596,136	3,596,136	3,596,136	3,596,136	-	-
State Insurance and Risk Mgmt Operations	2,841,359	2,841,359	2,841,359	2,841,359	-	-
Total - Special Transportation Fund	2,841,359	2,841,359	2,841,359	2,841,359	-	-

Background

These accounts fund: 1) premiums associated with policies purchased by the State to insure against losses; 2) claims and judgments issued against the State for losses that occur within the self-insured deductible amounts; and 3) payment to an insurance broker and the Third Party Administrator. The FY 24 and FY 25 insurance premiums and claim expenses were calculated using actuarial and historical experience. The majority of the Board's premium dollars are for Rail, Liability, Property Insurance and Fleet, Bus and Highway Liability. Each of these insurance lines is incurring increases upon renewal and the premium projections reflect market increases.

Governor

Provide Funding of \$6,437,495 in FY 26 and FY 27 to reflect current requirements.

Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Annualize the Cost of Existing Wage Agreements

Personal Services	4,356,959	4,356,959	4,356,959	4,356,959	-	-
Total - General Fund	4,356,959	4,356,959	4,356,959	4,356,959	-	-
Personal Services	125,161	125,161	125,161	125,161	-	-
Total - Special Transportation Fund	125,161	125,161	125,161	125,161	-	-
Personal Services	9,036	9,036	9,036	9,036	-	-
Total - Banking Fund	9,036	9,036	9,036	9,036	-	-
Personal Services	37,875	37,875	37,875	37,875	-	-
Total - Insurance Fund	37,875	37,875	37,875	37,875	-	-
Personal Services	4,413	4,413	4,413	4,413	-	-
Total - Consumer Counsel and Public Utility Control Fund	4,413	4,413	4,413	4,413	-	-
Personal Services	25,390	25,390	25,390	25,390	-	-
Fringe Benefits	2,080	2,080	2,080	2,080	-	-
Total - Workers' Compensation Fund	27,470	27,470	27,470	27,470	-	-

Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$4,560,914 million in both FY 26 and FY 27 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Annualize FY 25 Deficiencies

Personal Services	5,500,000	5,500,000	5,500,000	5,500,000	-	-
Other Expenses	2,900,000	2,900,000	2,900,000	2,900,000	-	-
W. C. Administrator	562,120	562,120	562,120	562,120	-	-
Total - General Fund	8,962,120	8,962,120	8,962,120	8,962,120	-	-

Governor

Provide funding of \$8,962,120 in both FY 26 and FY 27 to reflect annualization of the agency's FY 25 deficiency.

Legislative

Same as Governor

Adjust Funding to Reflect Current Requirements

Surety Bonds for State Officials and Employees	6,916	12,416	6,916	12,416	-	-
Rents and Moving	(400,000)	(400,000)	(400,000)	(400,000)	-	-
IT Services	100,000	100,000	100,000	100,000	-	-
Total - General Fund	(293,084)	(287,584)	(293,084)	(287,584)	-	-
Personal Services	(277,819)	(277,819)	(277,819)	(277,819)	-	-
IT Services	665,687	665,687	665,687	665,687	-	-
Total - Special Transportation Fund	387,868	387,868	387,868	387,868	-	-
Personal Services	80,412	80,412	80,412	80,412	-	-
Fringe Benefits	16,455	16,455	16,455	16,455	-	-
Total - Banking Fund	96,867	96,867	96,867	96,867	-	-
Personal Services	90,974	90,974	90,974	90,974	-	-
Fringe Benefits	(50,605)	(50,605)	(50,605)	(50,605)	-	-
Total - Insurance Fund	40,369	40,369	40,369	40,369	-	-
Personal Services	(13,688)	(13,688)	(13,688)	(13,688)	-	-
Fringe Benefits	(5,124)	(5,124)	(5,124)	(5,124)	-	-
Total - Consumer Counsel and Public Utility Control Fund	(18,812)	(18,812)	(18,812)	(18,812)	-	-
Personal Services	(23,311)	(23,311)	(23,311)	(23,311)	-	-

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
Fringe Benefits	(111,166)	(111,166)	(111,166)	(111,166)	-	-
Total - Workers' Compensation Fund	(134,477)	(134,477)	(134,477)	(134,477)	-	-

Governor

Increase net funding by \$78,731 in FY 26 and \$84,231 in FY 27 to reflect current agency requirements.

Legislative

Same as Governor

Consolidate Funding into IT Services Account

Other Expenses	(243,388)	(243,388)	(243,388)	(243,388)	-	-
Rents and Moving	(74,950)	(74,950)	(74,950)	(74,950)	-	-
IT Services	318,338	318,338	318,338	318,338	-	-
Total - General Fund	-	-	-	-	-	-

Governor

Transfer funding of \$318,338 in FY 26 and FY 27 into the IT Services account from Other Expenses and Rents and Moving accounts.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	203,097,617	203,097,617	203,097,617	203,097,617	-	-
Policy Revisions	72,767,969	72,767,969	13,236,441	13,271,441	(59,531,528)	(59,496,528)
Current Services	16,622,131	16,627,631	16,622,131	16,627,631	-	-
Total Recommended - GF	292,487,717	292,493,217	232,956,189	232,996,689	(59,531,528)	(59,496,528)
FY 25 Appropriation - TF	18,671,208	18,671,208	18,671,208	18,671,208	-	-
Current Services	3,354,388	3,354,388	3,354,388	3,354,388	-	-
Total Recommended - TF	22,025,596	22,025,596	22,025,596	22,025,596	-	-
FY 25 Appropriation - BF	975,283	975,283	975,283	975,283	-	-
Current Services	105,903	105,903	105,903	105,903	-	-
Total Recommended - BF	1,081,186	1,081,186	1,081,186	1,081,186	-	-
FY 25 Appropriation - IF	1,998,672	1,998,672	1,998,672	1,998,672	-	-
Current Services	78,244	78,244	78,244	78,244	-	-
Total Recommended - IF	2,076,916	2,076,916	2,076,916	2,076,916	-	-
FY 25 Appropriation - PF	198,707	198,707	198,707	198,707	-	-
Current Services	(14,399)	(14,399)	(14,399)	(14,399)	-	-
Total Recommended - PF	184,308	184,308	184,308	184,308	-	-
FY 25 Appropriation - WF	1,499,233	1,499,233	1,499,233	1,499,233	-	-
Current Services	(107,007)	(107,007)	(107,007)	(107,007)	-	-
Total Recommended - WF	1,392,226	1,392,226	1,392,226	1,392,226	-	-

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	941	941	941	941	-	-
Policy Revisions	156	156	22	22	(134)	(134)
Total Recommended - GF	1,097	1,097	963	963	(134)	(134)